### CERTIFICATE

To the Clerk of Johnson County, State of Kansas We, the undersigned, officers of

City of Prairie Village

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			20	13 Adopted Budg	et
				Amount of	County
Table of Court		Page	Budget Authority	2012 Ad	
Table of Contents:		No.	for Expenditures	Valorem Tax	Clerk's
Computation to Determine Limit fo	r 2013			Valoroni Tax	Use Only
Allocation of MVT, RVT, and 16/2	0M Vehicle Tax	3	İ		
Schedule of Transfers		4			
Statement of Indebtedness		5	ĺ		
Statement of Lease-Purchases		6			
Ford					
Fund	K.S.A.				
General	12-101a	7	20,818,922	3,924,171	<del> </del>
Bond & Interest	10-113	8	2,013,018	1,575,598	<del></del>
				1,575,570	
				<del></del>	
A-3					
					<del></del>
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				<del> </del>	<del></del>
Special Highway			565,813		
Solid Waste Management			1,400,214		
Stormwater Utility		10	1,602,576		
Special Parks		10	95,422	<del></del>	
Special Alcohol			90,857		
Corinth CID			450,000	<u> </u>	
PV Shops CID			470,000	<del></del>	
			470,000		
				<del> </del>	
Non-Budgeted Funds-A		-		·	<u> </u>
				<del></del>	
otals		xxxxxx	27.506.022	5 400 540	
s an Ordinance required to be passe	d published an	d attache	27,506,822	5,499,769	
udget Summary	o, published, all	0	u to the budget?	No	County Clerk's Use Only
leighborhood Revitalization Rebate					
			11/1		Nov 1, 2012 Total
ssisted by:		1		11	Assessed Valuation
	-		///	11.1.2	
		an	Vac-	Luciar	and a
ddress:		TX2	rid & Morrison	11/	/ 7/
	-	SEJUIU	WA TI GOVING	AVIDX	
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		Bri	Month T.	## E	100)
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Street: 1			, ,	170	YN man a
Auguer la	2012	_			
August 6	2012	2.a	Alen	- Jac	Namar
lours I MI	3012 A	3/4	1104100	- Jace	Julian C
Loyce Mandy	2012 F	20	yMauler	The state of the s	Jama C
Loyce Magen Mindy	2012 P	Z	yMarly	ming Body	The state of the s

2013

### Computation to Determine Limit for 2013

<ol> <li>Total Tax Levy Amount in 2012 Budget</li> <li>Debt Service Levy in 2012 Budget</li> <li>Tax Levy Excluding Debt Service</li> </ol>		+	\$	Amount of Levy 5,488,312 1,331,203 4,157,109
2012 Valuation Information for Valuation	Adjustments:			
4. New Improvements for 2012:	+_	1,226,070		
<ul> <li>5a. Personal Property 2012</li> <li>5b. Personal Property 2011</li> <li>5c. Increase in Personal Property (5a minus 5)</li> </ul>	,	Use Only if > 0		
<ul> <li>6. Valuation of annexed territory for 2012:</li> <li>6a. Real Estate</li> <li>6b. State Assessed</li> <li>6c. New Improvements</li> <li>6d. Total Adjustment (Sum of 6a, 6b, and 6c</li> </ul>	+ <u>0</u> + <u>0</u> - <u>0</u>	0 Ose Only 11 > 0)		
7. Valuation of Property that has Changed in	Use during 2012:	5,547,535		
8. Total Valuation Adjustment (Sum of 4, 5c,	6d &7)	6,773,605		
9. Total Estimated Valuation July 1, 2012	282,169,683			
10. Total Valuation less Valuation Adjustment	(9 minus 8)	275,396,078		
11. Factor for Increase (8 divided by 10)	-	0.02460		
12. Amount of Increase (11 times 3)		+	\$ <u></u>	102,248
13. Maximum Tax Levy, excluding debt service	e, without an Ordinance (3 plus 12	)	\$	4,259,357
14. Debt Service Levy in this 2013 Budget			_	1,575,598
15. Maximum levy, including debt service, with	nout an Ordinance (13 plus 14)		_	5,834,955

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

## Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Year 2013							
for 2012	Amount for 2011	MVT	RVT	16/20M Veh					
General	4,157,109	454,893	797	1,022					
Bond & Interest	1,331,203	145,684	255	55					
	<del></del>								
	<del> </del>								
			<del>-</del>						
			<del></del>	<del></del>					
TOTAL	5,488,312	600,577	1,052	1,077					
County Treas Motor Veh	icle Estimate	600,577							
County Treasurers Recre	ational Vehicle Estimate	000,377	1,053	}					
County Treasurers 16/20	M Vehicle Estimate	•	· · · · · · · · · · · · · · · · · · ·	1,076					

County Treasurers Recre County Treasurers 16/20	ational Vehicle Estimate  M Vehicle Estimate	1,053	1,076
Motor Vehicle Factor	0.1094	3	
	Recreational Vehicle Factor	0.00019	
	16/20M Veh	icle Factor	0.00020

2013

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	***************************************
From:	To:	2011	2012	2013	Authorized by
General	Capital Projects	901,649	1,616,649	5,474,646	Statute 12-1,118
General	Risk Management	35,000	35,000	35,000	12-1,118
General	Economic Development		33,000	33,000	Ord, 2153
General	Equipment Reserve	253,230	252,500	275,000	12-1,117
Special Highway	Capital Projects	540,000	580,000	565,813	
Stormwater Utility	General	450,000	450,000	423,467	12-1,118
Stormwater Utility	Capital Projects	493,419	584,170	840,357	Charter Ord, 23
Stormwater Utility	Equipment Reserve	90,000	304,170	040,337	Charter Ord, 23
Special Parks	Capital Projects	86,000	83,000	95,422	Charter Ord. 23
Special Alcohol	Risk Management	00,000	05,000	93,422	12-1,118
General	Bond & Interest			•	12-2615
Stormwater Utility	Bond & Interest	450,081	450,830	312,752	12-101
		100,001	430,030	312,732	Charter Ord. 23
		·			
	†				
	<del> </del>				
	<del> </del>				
	Totals	3,299,379	4,052,149	8,022,457	
	Adjustments*		.,,002,110	0,022,437	
	Adjusted Totals	3,299,379	4,052,149	8,022,457	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

2013

## City of Prairie Village

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments Due	2013									c
Payments Due	2012									_
Principal Balance On	Jan 1 2012									-
Total Amount Financed	(Beginning Principal)									
Interest Rate	%									
Term of Contract	(Months)									
Contract	Date									
	Item Purchased NONE									T.44.1.

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Dudget			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,694,028	6,411,984	5,667,486
Receipts:			
Ad Valorem Tax	3,917,845	4,157,109	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	50,555	35,000	
Motor Vehicle Tax	401,306	351,330	454,893
Recreational Vehicle Tax	989	516	
16/20M Vehicle Tax	1,200	1,194	1,022
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	93,541	83,000	95,422
Sales Tax	4,496,523	4,172,000	
Use Tax	847,522	726,000	
Franchise Fees	1,805,148	1,899,800	1,787,100
Licenses & Permits	463,187	454,900	
Intergovernmental	403,187	434,900	
Charges for Services	1,779,785	1,744,000	
Fines & Fees	1,154,857	992,000	
Recreational Fees	457,726	448,950	469,238
Transfer from Stormwater Utility Fund	450,000	450,000	
Interest on Idle Funds	14.004	10.000	20.000
Miscellaneous	14,024	40,000	
	153,565	58,700	78,094
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,087,773	15,614,499	
Resources Available:	20,781,801	22,026,483	17,935,69

Page No. 7

FUND PAGE - GENE	RA	ıI.
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Adopted Budget						
Adopted Budget	Prior Year	Current Year	Proposed Budget			
General	Actual for 2011	Estimate for 2012	Year for 2013			
Resources Available:	20,781,801	22,026,483	17,935,697			
Expenditures:						
0	. 0	0	0			
0	0	0	0			
0	0	0	0			
0	0	. 0	. 0			
0	0	0	0			
0	0	0	(			
0	0	0	(			
0	0	0	(			
Sub-Total detail page	0	0	(			
Administration	1,298,919	1,584,188	1,599,247			
Public Works	5,194,676	5,368,045	5,644,003			
Public Safety	5,388,924	5,627,325	5,845,227			
Municipal Justice	391,754	441,152	446,119			
Community Development	390,489	377,116	395,772			
Parks & Community Programs	515,176	557,022	603,908			
			000,500			
Transfer to Bond & Interest Fund	0	0				
Transfer to Capital Projects Fund	901,649	1,616,649	5,474,646			
Transfer to Risk Management Fund	35,000	35,000	35,000			
Transfer to Economic Development Fund	0	0	33,000			
Transfer to Equipment Reserve Fund	253,230	252,500	275,000			
			<u></u>			
No. 11 15 15 15						
Neighborhood Revitalization Rebate						
Miscellaneous	0	500,000	500,000			
Does miscellaneous exceed 10% Total Exp			,000			
Total Expenditures	14,369,817	16,358,997	20,818,922			
Unencumbered Cash Balance Dec 31	6.411.984		XXXXXXXXXXXXXXXXXX			
2011/2012 Budget Authority Amount:	18,699,935	20,142,823	XXXXXXXXXXXXXXXXXX			
	Non-	Appropriated Balance	1,040,946			
	Total Expenditure/Non-Appr Balance					
	•	Tax Required	21,859,868 3,924,171			
	Delinquent Comp Rate:	0.0%	0,551,771			
		2012 Ad Valorem Tax	L			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget								
Adopted Budget	Prior Year	Current Year	Proposed Budget					
Bond & Interest	Actual for 2011	Estimate for 2012	Year for 2013					
Unencumbered Cash Balance Jan 1	35,287	4,441	0					
Receipts:								
Ad Valorem Tax	1,326,964	1,331,203	XXXXXXXXXXXXXXXXXX					
Delinquent Tax								
Motor Vehicle Tax	151,933	206,824	145,684					
Recreational Vehicle Tax	57	427	255					
16/20M Vehicle Tax	91	366	55					
Transfer from General Fund	0	20,027						
Transfer from Stormwater Utility Fund	450,081	450,830	312,752					
Interest on Idle Funds	2,448							
Miscellaneous	2,110							
Does miscellaneous exceed 10% Total Rec								
Total Receipts	1,935,429	2,009,677	458,746					
Resources Available:	1,970,716	2,014,118						
Expenditures:		2,017,110	430,740					
Principal	1,790,000	1,823,633	1,848,633					
Interest	176,275	190,485						
		170,100	10 1,500					
Neighborhood Revitalization Rebate								
Miscellaneous								
Does miscellanous exceed 10% of Total Exp								
Total Expenditures	1,966,275	2,014,118	2,013,018					
Unencumbered Cash Balance Dec 31	4,441	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
2011/2012 Budget Authority Amount:	1,966,275	2,039,212	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
		-Appropriated Balance	21,326					
	Total Expendit	ure/Non-Appr Balance						
		Tax Required						
I	Delinquent Comp Rate:	0.0%	(					
		2012 Ad Valorem Tax	1,575,598					

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Prior Year	Current Year	Proposed Budget
Actual for 2011	Estimate for 2012	Year for 2013
21,397		36,121
554,664	580,000	565,813
	0	0
60		
		<u></u>
554,724	580,000	565,813
576,121		601,934
		<u> </u>
540,000	580,000	565,813
		··· <u>·</u>
540.000	580.000	565,813
		36,121
540,000	580,000	
	Actual for 2011 21,397 554,664 60 554,724 576,121 540,000 36,121	Actual for 2011 Estimate for 2012  21,397 36,121  554,664 580,000  60  554,724 580,000  576,121 616,121  540,000 580,000  36,121 36,121

Adopted Budget

Flaopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Management	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	179,953	264,025	285,404
Receipts:	117,755	204,023	203,404
Charges for Services	1,663,312	1,671,961	1,320,847
Licenses & Permits	2,310	4,000	2,300
Interest on Idle Funds	2.007	1,000	2.000
Miscellaneous	2,967	1,000	2,900
Does miscellaneous exceed 10% Total Rec	19,646	19,000	19,000
Total Receipts	1,688,235	1,695,961	1,345,047
Resources Available:	1,868,188	1,959,986	1,630,451
Expenditures:		3,20,700	2,000,101
Solid Waste & Recycling Collection	1,604,163	1,674,582	1,400,214
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,604,163	1,674,582	1,400,214
Unencumbered Cash Balance Dec 31	264,025	285,404	230,237
2011/2012 Budget Authority Amount:	1,660,573	1,741,703	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Stormwater Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	261,343	318,691	345,918
Receipts:			0.0,710
Licenses & Permits	3,150	4,600	4,600
Charges for Services	1,533,675	1,532,627	1,532,627
Interest on Idle Funds	4,023	1.000	1.000
Miscellaneous	4,023	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,540,848	1,538,227	1,538,227
Resources Available:	1,802,191	1,856,918	1,884,145
Expenditures:			
Contract Services	0	3,000	3,000
Transfer to the General Fund	450,000	450,000	423,467
Transfer to the Capital Projects Fund	493,419	584,170	840,357
Transfer to the Equipment Reserve Fund	90,000		
Transfer to the Bond & Interest Fund	450,081	450,830	312,752
Miscellaneous		23,000	23,000
Does miscellaneous exceed 10% Total Exp		,000	20,000
Total Expenditures	1,483,500	1,511,000	1,602,576
Unencumbered Cash Balance Dec 31	318,691	345,918	281,569
2011/2012 Budget Authority Amount:	1,788,800	1,511,000	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	7,548	7,548
Receipts:			
Intergovernmental	93,541	83,000	95,422
Interest on Idle Funds	7		
Miscellaneous	/	0	
Does miscellaneous exceed 10% Total Rec		·	
Total Receipts	93,548	83,000	95,422
Resources Available:	93,548	90,548	102,970
Expenditures:		7,5,5	, , , , , , , , , , , , , , , , , , , ,
Transfer to Capital Projects Fund	86,000	83,000	95,422
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			· <del>-</del> · · · · · · · · · · · · · · · · · · ·
Total Expenditures	86,000	83,000	95,422
Unencumbered Cash Balance Dec 31	7,548	7,548	7,548
2011/2012 Budget Authority Amount:	86,000	83,000	.,,,,,,,,

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	26,230	36,676	29,464
Receipts:		30,070	23,404
Întergovernmental	93,541	83,000	95,422
	<u> </u>		
Interest on Idle Funds	34	0	0
Miscellaneous	100	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,675	83,000	95,422
Resources Available:	119,905	119,676	124,886
Expenditures:		,,,,,,	124,000
Public Safety	68,229	75,212	75,857
Alcohol Programs	15,000	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	83,229	90,212	90,857
Unencumbered Cash Balance Dec 31	36,676	29,464	34,029
2011/2012 Budget Authority Amount:	88,939	90,212	- 1,020

### Adopted Budget

Γ	Prior Year	Current Year	D 10 1
Corinth CID	Actual for 2011		Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2012	Year for 2013
Receipts:	0	225,819	49,138
Sales Tax	423,200	423,199	430,000
			<u> </u>
Interest on Idle Funds	116	120	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	423,316	423,319	430,120
Resources Available:	423,316	649,138	479,258
Expenditures:		3.7,100	477,230
Urban Planning & Management	197,497	600,000	450,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	197,497	600,000	450,000
Unencumbered Cash Balance Dec 31	225,819	49,138	29,258
2011/2012 Budget Authority Amount:	0	600,000	

See Tab A

### Fund page for funds with no tax Levy

Adopted Budget	Prior Year	Current Year	Proposed Budget
PV Shops CID	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	235,497	65,800
Receipts:			05,000
Sales Tax	430,184	430,183	430,000
Interest on Idle Funds	111	120	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	430,295	430,303	430,120
Resources Available:	430,295	665,800	495,920
Expenditures:			175,720
Urban Planning & Management	194,798	600,000	470,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	194,798	600,000	470,000
Unencumbered Cash Balance Dec 31	235,497	65,800	25,920
2011/2012 Budget Authority Amount:	0	600,000	23,720

See Tab A

### Adopted Budget

Adopted Budget			
Γ	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0.	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			<del></del>
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

2013

0

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

		Γ		1								_	_	1						1	*	*
	<b></b>	Total	8,543,582			_						8,344,945	16,888,527							7,828,268	9,060,259	9,060,259
			0		274,262							274262	274,262		3,472					3,472	270,790	
(5) Fund Name:	Grants	Unencumbered	Cash Balance Jan 1	Receipts:	Intergovernmental							Total Receipts	Resources Available:	Expenditures:	Community Dev					Total Expenditures	Cash Balance Dec 31	
	erve		717,497		2,412	253,230	90,000					345642	1,063,139		510,648					510,648	552,491	
(4) Fund Name:	Equipment Reserve	Unencumbered	Cash Balance Jan I	Receipts:	Interest on Idle Funds	Trans fr General Fund	Trans fr Storm Water					Total Receipts	Resources Available:	Expenditures:	Equipment Purchases					Total Expendiunes	Cash Balance Dec 31	ı
	lopment		2,147,282		856'8							8958	2,156,240		39,485					39,485	2,116,755	
(3) Fund Name:	sserv Economic Development	Unencumbered	Cash Balance Jan 1	Receipts:	Interest on Idle Funds							Total Receipts	Resources Available:	Expenditures:	Community Dev					Total Expenditures	Cash Balance Dec 31	•
	nt Reserv		73,915		287	35,000						35287	109,202		42,317					42,317	66,885	
(2) Fund Name:	Risk Management Ro	Unencumbered	Cash Balance Jan 1	Receipts:	Interest on Idle Funds	Trans fr General Fund						Total Receipts	Resources Available:	Expenditures:	Insurance Deductibles					Total Expenditures	Cash Balance Dec 31	
	20		5,604,888		1,078,160	901,649	540,000	86,000	493,419	4,555,000	26,568	7,680,796	13,285,684		6,793,162	439,184				7,232,346	6,053,338	
(1) Fund Name:	Capital Projects	Unencumpered	Cash Balance Jan I	Aeceipts:	Intergovernmental	Frans fr General Fund	Frans fr Spec Highway	Frans fr Spec Park	frans fr Stormwater	3ond Proceeds	nterest on Idle Funds	Fotal Receipts	(esources Available:	Expenditures:	nfrastructure	Jebt Service				otal Expenditures	ash Balance Dec 31	•

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

City of Prairie Village

will meet on August 6, 2012 at 7:30 pm at 7700 Mission Raod for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Village Municipal Offices, 7700 Mission Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2011	Current Year Estima	ate for 2012	Propos		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	14,369,817	14.101	16,358,997	14.763	20,818,922	3,924,171	13.907
Bond & Interest	1,966,275	4.776	2,014,118	4.728	2,013,018		5.584
Special Highway	540,000		580,000		565,813		
Solid Waste Management	1,604,163		1,674,582		1,400,214		
Stormwater Utility	1,483,500		1,511,000		1,602,576	<del></del>	
Special Parks	86,000		83,000		95,422		
Special Alcohol	83,229		90,212		90,857		
Corinth CID	197,497		600,000		450,000		
PV Shops CID	194,798		600,000		470,000		
Non-Budgeted Funds-A	7,828,268						
Totals	28,353,547	18.877	23,511,909	19.491	27,506,822	5,499,769	19.491
Less: Transfers	3,299,379		4,052,149		8,022,457		
Net Expenditure	25,054,168		19,459,760		19,484,365	1	
Total Tax Levied	5,324,557	[	5,488,312		xxxxxxxxxxxxxx	1	
Assessed							
Valuation	280,265,557	L	281,618,238		282,169,683		
Outstanding Indebtedness,					·	•	
January 1, G.O. Bonds	2010	-	2011		2012	23	
Revenue Bonds	10,366,329	<u> </u>	8,562,696		10,974,064	]	
Other	0	[	0		0	]	
<del>-</del>	0	Ļ	0		0	}	
Lease Purchase Principal Total	0 10,366,329	-	0		0	1	
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City of Prairie Village
City Official Title: The governing body of

Page No. 14

Publication Fees: \$30.88

### The Legal Record

PO Box 273 Olathe, KS 66051-0273 (913) 780-5790

CITY OF PRAIRIE VILLAGE 7700 MISSION RD PRAIRIE VILLAGE KS 66208-4230

## **Proof of Publication**

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for \_\_\_\_ consecutive week(s), as follows:

NOTICE OF BUDGET HEARING 2013 7/17/12

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 18, 2012

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2013

### NOTIGE OF BUDGET HEARING

First published in The Legal Record, Tuesday, July 17, 2012.

State of Kansas

2013

### NOTICE OF BUDGET HEARING

The governing body of City of Prairie Villers will meet on August 6, 2012 at 7:30 pm at 7700 Mission Rand for the purpose of

hearing and answering objections of saxpoyers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Prairie Village Municipal Offices, 7700 Mission Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Retirented Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2011	Cyrons Year Estima	to for 2012	Propos	d Budget for 2013	CONTRACT.
	Total Services	Actual	action series.	Actual	Budget Authority	Amount of 2012	Estimate
FUND	Exponditures	Tex Rate	Expenditures	Tax Rate	for Expenditures	Ad Valorem Tax	Tax Sate *
Oceand to be a proper programme (Commercial Commercial	14,369,817	14.101	16,358,997	14.763	20,318,922	3,924,171	13.907
Rond & Interest	1,966,275	4.776	2.014;118	4.728	2,013,018	1,575,598	5,584
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Special Highway	540,000	SENSON GRADE	580,000	<b>自然的政治</b>	545,813		and the balleting
Solid Waste Management	1,004,143	EURISMENCO	1,674,582		1,400,214		Authorities and the second
Stormwater Utility	1:483:500		1,511,000	98 TO B	1,602,576		150
Special Parks	76,000	Table 1	83,000	THE PERSON	95,420		を表 かりには
Special Altohol	\$1,729	Page South	90,212	Mary St. States	90,857		STATE OF THE PARTY
Ceripta CID	J97.497	ALC: NO.	600,000	Employees.	499,000		1
PV Shopa CVD	194,798		600,000	Symptomics.	470,B00	277000000000000000000000000000000000000	District Annual
and the second second		The Real Property of		AND LONG	to the Contract of		the light will be
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and the second s	Teller Strand Strand Strand	or to delicate a	Part of the second	Current Court	10000	A STATE OF THE STATE OF	STATE OF THE PARTY.
	M. Section Assessment	THE STATE OF THE	ADDRESS OF THE RESERVE	The second second	PART OF STREET	1 200	707 2 177 17
Non-Redgeted Funds-A	2,08,268		THE RESERVE THE PARTY OF THE PA	The state of the state of	Control of the Contro	-	
	A Description of Cold and	Part of the	ARTENNA ARTEN	Part Street	and the state of	1	Company of the last
Totals	28,358547	18,877	23.3117909	39.491	27,506,87	3,499,769	19.45
Leas Trapaters	3299379	Service Constitution of	4,052,149		8,022,43		ALC: YOU WANTED
Not Exploditure	25,054,168	E. Walter	19,459,760		19,484,36		
Total Tax Levied	3324367		5,488312		recommendate.		
Assessed	NUMBER STABLE AND		and the state of t		NAME AND ADDRESS OF THE PARTY O		
Valuation	280,265,557	DATE THE	281,618,234		282,169,68	27.72	
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January 1.	2010		2011		2012		
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Revenue Bonds	0	<b>非世界的合意</b>	Terror O' Land		THE STATE OF THE SER	· 校园室用A28800	
Oper	7755-10	5 10 300	0	description.	1400 0000000000000000000000000000000000	el cult y it teable	Street of the last
Leap Parchage Principal	0	THE REAL PROPERTY.	0	NEW COLUMN	0		ALC: NO.
Total	10,366,329	2010943	8,342,896		10,974,064		
"Tax mers are expressed in a		PASSINGS.	CAMPAGE TO THE PARTY OF THE PAR	ALC: NO.	DESTRUCTION OF THE PARTY OF THE	ALC: NO.	